

# BUDGET FORM

Created On: 8/7/2009

## ED 114

**Fiscal Year:** 2010  
**Grantee Name:** SPRAGUE  
**Grant Title:** ARRA TITLE I Improving Basic Programs  
**Project Title:**  
**Fund:** 12060      **SPID:** 29010      **Year:** 2009      **PROG:** 82070      **CF1:** 170002      **CF2:**  
**Grant Period:** 2/17/2009 - 9/30/2011  
**Funding Status:** Preliminary  
**Vendor ID:** 00133  
**Authorized Amount:** \$29,936

### AUTHORIZED AMOUNT BY SOURCE:

**LOCAL BALANCE:**

**CARRYOVER DUE:**

**CURRENT DUE:** \$29,936

CODES	DESCRIPTIONS	PUB BUD	NPUB BUD	NEGL BUD
100	PERSONAL SERVICES - SALARIES	14,686		
200	PERSONAL SERVICES-EMPLOYEE BENEFITS			
300	PURCHASED PROF/TECH SERVICES	4,000		
400	PURCHASED PROPERTY SERVICES			
500	OTHER PURCHASED SERVICES			
600	SUPLIES	11,250		
700	PROPERTY			
890	OTHER OBJECTS			
940	INDIRECT COSTS			
	<b>TOTAL</b>	<b>\$29,936</b>		
X001	ELEMENTARY/SECONDARY EXPENDITURES			
X0FA	FISCAL AGENT			

**Original Request Date:** 6/4/2009

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**This budget was approved by James Dargati on 7/29/2009.**