

BUDGET FORM

Created On: 9/3/2009

ED 114

Fiscal Year: 2010 **Funding Status:** Final
Grantee Name: SPRAGUE **Grantee:** 133-000 **Vendor ID:** 00133
Grant Title: ARRA - IDEA, PART B, SECTION 619 PRESCHOOL
Project Title: IDEA, PART B, Section 619 Preschool
Fund: 12060 **SPID:** 29012 **Year:** 2009 **PROG:** 82032 **CF1:** 170002 **CF2:**
Grant Period: 2/17/2009 - 6/30/2011 **Authorized Amount:** \$4,263

AUTHORIZED AMOUNT BY SOURCE:

LOCAL BALANCE: **CARRYOVER DUE:** **CURRENT DUE:** \$4,263

CODES	DESCRIPTIONS	PUBLIC	NON PUBLIC
111A	ADMINISTRATOR/SUPERVISOR SALARIES		
111B	TEACHERS		
112A	EDUCATION AIDES		
112B	CLERICAL		
119	OTHER		
200	PERSONAL SERVICES-EMPLOYEE BENEFITS		
321	TUTORS		
322	IN SERVICE		
323	PUPIL SERVICES		
324	FIELD TRIPS		
325	PARENT ACTIVITIES		
330	OTHER PROFESSIONAL TECHNICAL SERVICES		
331	AUDIT		
510	PUPIL TRANSPORTATION		
530	COMMUNICATIONS		
560	TUITION		
580	TRAVEL		
600	SUPPLIES		82
700	PROPERTY	4,181	
940	INDIRECT COSTS		
	TOTAL	\$4,181	\$82
X001	ELEMENTARY/SECONDARY EXPENDITURES		
X0FA	FISCAL AGENT		

Original Request Date: 5/18/2009

This budget was approved by Brian Cunnane on 9/1/2009.