

BUDGET FORM

Created On: 9/3/2009

ED 114

Fiscal Year: 2010 **Funding Status:** Final
Grantee Name: SPRAGUE **Grantee:** 133-000 **Vendor ID:** 00133
Grant Title: ARRA IDEA PART B, SECTION 611
Project Title: IDEA, PART B, Section 611 ENTITLEMENT GRANT
Fund: 12060 **SPID:** 29011 **Year:** 2009 **PROG:** 82032 **CF1:** 170002 **CF2:**
Grant Period: 2/17/2009 - 6/30/2011 **Authorized Amount:** \$106,719

AUTHORIZED AMOUNT BY SOURCE:

LOCAL BALANCE:

CARRYOVER DUE:

CURRENT DUE: \$106,719

CODES	DESCRIPTIONS	PUBLIC	NON PUBLIC
111A	ADMINISTRATOR/SUPERVISOR SALARIES		
111B	TEACHERS	83,396	
112A	EDUCATION AIDES	5,223	
112B	CLERICAL		
119	OTHER		
200	PERSONAL SERVICES-EMPLOYEE BENEFITS	16,044	
321	TUTORS		
322	IN SERVICE		
323	PUPIL SERVICES		
324	FIELD TRIPS		
325	PARENT ACTIVITIES		
330	OTHER PROFESSIONAL TECHNICAL SERVICES		
331	AUDIT		
400	PURCHASED PROPERTY SERVICES		
510	PUPIL TRANSPORTATION		
530	COMMUNICATIONS		
560	TUITION		
580	TRAVEL		
590	OTHER PURCHASED SERVICES		
611	INSTRUCTIONAL SUPPLIES		
612	ADMINISTRATIVE SUPPLIES		
690	OTHER SUPPLIES		2,056
700	PROPERTY		
890	OTHER OBJECTS		
940	INDIRECT COSTS		
	TOTAL	\$104,663	\$2,056
X001	ELEMENTARY/SECONDARY EXPENDITURES		
X0FA	FISCAL AGENT		

Original Request Date: 5/18/2009

This budget was approved by Brian Cunnane on 9/1/2009.