



**Sprague School District**  
25 Scotland Road ~ Baltic, CT 06330



**Sayles School**  
*"A Friend of Core Knowledge"*

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## **Budget Timelines**

### **Operating Budget**

January 11 <sup>th</sup>	Superintendent's presentation of recommended operating budget to the Board of Education. Board of Education Budget Workshop Meetings TBD
January 17 <sup>th</sup>	Board of Education Budget Workshop Meeting @ 6:30 p.m.
January 24 <sup>th</sup>	Board of Education Budget Workshop Meeting @ 6:00 p.m.
February 1 <sup>st</sup>	Next Regularly Scheduled Board of Education meeting
February 6 <sup>th</sup>	Board of Education Budget Workshop Meeting @ 6:30 p.m.
February 9 <sup>th</sup>	Board of Education Budget Workshop Meeting @ 6:30 p.m.
February TBD	Special Board of Education meeting to approve the budget
February 25 <sup>th</sup>	Submission of Board of Education budget to the Town Treasurer
March TBD	Review of Board of Education by the Board of Finance
May TBD	Town Meeting on 2012-2013 Town and Board of Education budgets
June TBD	Town Referendum

### **Capital Budget and 20-Year Capital Plan**

January 11 <sup>th</sup>	Board of Education Approval of 2012-2013 Capital Budget Board of Education Approval of 20-Year Capital Plan
January 15 <sup>th</sup>	Submission of Board of Education Capital Budget and 20-Year Capital Plan to Town Treasurer
January 19 <sup>th</sup>	Review of Board of Education Capital Budget and 20-Year Capital Plan by Board of Finance at their regularly scheduled meeting